

RESOLUTION NO. 407

AMENDING RESOLUTION NO. 19 FOR 2015 REGARDING ADDITIONAL FUNDING FOR NORTHEAST CAREER PLANNING DBA THE WORKSHOP AND AMENDING THE 2015 MENTAL HEALTH DEPARTMENT BUDGET

Introduced: 10/13/15
By Health Committee:

WHEREAS, By Resolution No. 475 for 2014, this Honorable Body authorized an agreement in the amount of \$715,157 with Northeast Career Planning D/B/A The Workshop for the provision of supported employment and education services for citizens of Albany County suffering from the symptoms or effects of mental illness, mental retardation or chemical dependencies for the term January 1, 2015 through December 31, 2015, and

WHEREAS, By Resolution No. 19 for 2015 this Honorable Body amended the fee corresponding to Northeast Career Planning D/B/A The Workshop to read \$736,616 rather than \$715,157, and

WHEREAS, The Mental Health Department has indicated that additional pass-through OMH State Aid funding in the amount of \$1,176 is available for Northeast Career Planning D/B/A The Workshop for a COLA increase for their vocational training program, now, therefore be it

RESOLVED, By the Albany County Legislature that Resolution No. 19 for 2015 is amended to reflect that the authorized amount is \$737,792 rather than \$736,616, and, be it further

RESOLVED, That the 2015 Mental Health Department Budget is amended to incorporate said funding as follows:

Increase Revenue Account A3490 Mental Health by \$1,176

Increase Appropriation Account A4322.4 by \$1,176 by increasing Line Item A4322 4 4441 (Northeast DBA) The Workshop by \$1,176

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 10/13/15