

RESOLUTION NO. 419

AMENDING THE 2015 SHERIFF'S DEPARTMENT BUDGET: STAFF REORGANIZATION AND ADJUSTMENTS

Introduced: 10/13/15

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has requested administrative adjustments to the 2015 budget to reflect changes caused by retirements at the STOP-DWI Office and at the Airport Station, and

WHEREAS, The Sheriff has requested funding for a STOP-DWI Specialist position who will be tasked with additional duties including the Choices 301 Program and a First Sergeant position at the Airport Station, and

WHEREAS, To accomplish this, the Sheriff has requested a budget amendment to create and appropriate funds for the new positions, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2015 Sheriff Department Budget is amended as follows:

Decrease Appropriation Account A3110.1 by \$17,953 by decreasing and deleting line item A3110 1 4136 005 Sheriff's Sergeant by \$17,953 with an annual salary of \$67,390

Increase Appropriation Account A3110.1 by \$17,953 by creating and increasing the following line items:

Create Line Item A3110 1 2813 002 STOP-DWI Specialist at \$5,712 for the balance of fiscal year 2015 with an annual salary of \$35,652

Create Line Item A3110 1 4135 002 First Sergeant at \$12,241 for the balance of fiscal year 2015 with an annual salary of \$70,723

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 10/13/15