

**RESOLUTION NO. 425**

**AMENDING THE 2015 DEPARTMENT OF SOCIAL SERVICES BUDGET:  
OFFICE CASEWORKER, FIELD CASEWORKER AND ELIGIBILITY  
EXAMINER II POSITIONS**

Introduced: 10/13/15

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Social Services has requested a budget amendment in the amount of \$144,207 regarding the addition of two Caseworkers and an Eligibility Examiner II for the NY Connects Expansion and Enhancement Program, and

WHEREAS, The Commissioner indicated that the NY Connects Expansion and Enhancement Program has broaden the NY Connects Balancing Incentive Program for caregivers by providing additional resources to increase capacity, functionality and consistency in assisting individuals of any age or disability and their caregivers who are in need of long term services

WHEREAS, To accomplish this, the Commissioner has requested a budget amendment to create and appropriate funds for the new positions, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2015 Department of Social Services Budget is amended as follows:

Increase Revenue Account A1894 Social Services Charges by \$144,207

Increase Appropriation Account A6010.1 by \$47,785 by creating and increasing the following line items:

Create and Increase A6010 1 2215 024 Caseworker by \$16,331 for fiscal year 2015 with an annual salary of \$47,179

Create and Increase A6010 1 2215 064 Caseworker by \$16,331 for fiscal year 2015 with an annual salary of \$47,179

Create and Increase A6010 1 5222 097 Eligibility Examiner II by \$15,123 for fiscal year 2015 with an annual salary of \$43,690

Increase Appropriation Account A6010.2 by \$55,507 by increasing the following line items:

Increase Line Item A6010 2 2001 Office Equipment by \$9,945

Increase Line Item A6010 2 2050 Computer Equipment by \$45,562

Increase Appropriation Account A6010.8 by \$40,915 by increasing the following line items:

Increase Line Item A6010 8 9010 State Retirement by \$10,025

Increase Line Item A6010 8 9030 Social Security by \$3,656

Increase Line Item A6010 8 9060 Hospital and Medical Insurance by \$27,234

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 10/13/15*