

RESOLUTION NO. 437

AMENDING THE 2015 SEWER DISTRICT BUDGET: OVERTIME

Introduced: 11/9/15

By Public Works Committee:

WHEREAS, The Executive Director of the Sewer District has indicated that it is necessary to increase appropriations to cover overtime expenses due to attrition and to repair critical equipment at the treatment facilities damaged by storms, and

WHEREAS, The Executive Director has requested a budget neutral amendment in the amount of \$30,000 in order to meet the aforementioned overtime expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2015 Sewer District Budget is amended as follows:

Decrease Appropriation Account G8130.1 by \$30,000 by decreasing the following line items:

Line Item G8130 1 1331 001 Superintendent of Operations by \$15,000 for fiscal year 2015 with annual salary of \$84,657

Line Item G8130 1 7008 002 Process Operator 1 by \$15,000 for fiscal year 2015 with an annual salary of \$38,458

Increase Appropriation Account G8130.1 by \$30,000 by increasing Line Item G8130 1 9900 Overtime by \$30,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/9/15