## **RESOLUTION NO. 440**

## AMENDING THE 2015 MENTAL HEALTH DEPARTMENT BUDGET: MEDICAL SUPPLIES

Introduced: 11/9/15 By Health Committee:

WHEREAS, The Director of the Department of Mental Health has indicated that there has been an increase in the number of patients being prescribed psychotropic medication, and

WHEREAS, The Director indicated that the Department of Mental Health must first purchase the medication and after the injection is given to the patient, the cost of the drug is reimbursed 100% by NYS Medicaid, and

WHEREAS, The Director has requested a budget amendment to the 2015 Mental Health Department Budget in the amount of \$20,000 in order to meet aforementioned unanticipated medical supply expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2015 Department of Mental Health Budget is amended as follows:

Increase Revenue Account A1625 ACMHB Clinic/Mobile Crisis by \$20,000

Increase Appropriation Account A4310.4 by \$20,000 by increasing Line Item A4310 4 4023 Medical Supplies by \$20,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/9/15