

**RESOLUTION NO. 451**

**AMENDING THE 2015 CORRECTIONAL FACILITY BUDGET:  
OPERATIONAL EXPENSES**

Introduced: 11/9/15

By Public Safety Committee:

WHEREAS, The Albany County Sheriff has requested an amendment transferring funds within the Correctional Facility's 2015 Budget to meet current and anticipated expenditures for the operation of the County jail, now, therefore be it

RESOLVED, By the Albany County Legislature that Appropriation Account A3150.4 in the 2015 Correctional Facility Budget is amended as follows:

Decrease Line Item A3150 4 4036 Telephone by \$5,000  
Decrease Line Item A3150 4 4101 Electric by \$69,752  
Decrease Line Item A3150 4 4106 Sewer by \$8,550  
Decrease Line Item A3150 4 4251 Medical Care by \$200,000

Increase Line Item A3150 4 4070 Equipment Repair and Rental by \$115,000  
Increase Line Item A3150 4 4071 Property Repair and Rental by \$105,000  
Increase Line Item A3150 4 4201 Uniforms and Clothing by \$40,000  
Increase Line Item A3150 4 4105 Water by \$23,302

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 11/9/15*