

RESOLUTION NO. 475

AMENDING THE 2015 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: INCREASED PLACEMENT COSTS FOR CHILDREN WITH SPECIAL EDUCATIONAL NEEDS

Introduced: 11/9/15

By Ms. Kinsch, Messrs. Reilly, Simpson and Hogan:

WHEREAS, The Department for Children, Youth and Families has indicated that a budget amendment is required to make adjustments due to the increased placement costs for children with special educational needs, and

WHEREAS, The Department has indicated that the transfer of funding is from one of its State Training School account for which expenditures are tracking lower than what was appropriated, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2015 Department for Children, Youth and Families Budget is amended as follows:

Increase Revenue Account A3620 Handicapped Children-Maint. by \$69,540

Decrease Appropriation Account A6129.4 by \$52,460 by decreasing Line Item A6129 4 4046 Fees For Services by \$52,460

Increase Appropriation Account A6120.4 by \$122,000 by increasing Line Item A6120 4 4046 Fees For Services by \$122,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/9/15