

RESOLUTION NO. 478

AMENDING THE 2015 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: INCREASED COSTS OF TRANSPORTATION FOR CHILDREN WITH SPECIAL NEEDS

Introduced: 11/9/15

By Ms. Kinsch, Messrs. Reilly, Simpson and Hogan:

WHEREAS, The Department for Children, Youth and Families has indicated that a budget amendment is required to make adjustments due to the increased transportation costs for children receiving special education and therapy services, and

WHEREAS, The Department has indicated that the transfer of funding is from one of its Early Intervention Fees Serv accounts for which expenditures are tracking lower than what was appropriated, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2015 Department for Children, Youth and Families Budget is amended as follows:

Decrease Appropriation Account A4059.4 by \$330,000 by decreasing Line Item A4059 4 4046 Early Intervention Fees Serv by \$330,000

Increase Appropriation Account A2960.4 by \$330,000 by increasing Line Item A2960 4 4038 Travel, Mileage Freight by \$330,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/9/15