

RESOLUTION NO. 479

AMENDING THE 2015 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: OVERTIME

Introduced: 11/9/15

By Ms. Kinsch, Messrs. Reilly, Simpson and Hogan:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has indicated staff turnover regarding the Department's need for a 2015 Budget Amendment as employees have had to work overtime in order to meet state mandated requirements, and

WHEREAS, The Commissioner has requested a budget amendment in the amount of \$40,000 to cover the aforementioned overtime expenses, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2015 Department for Children, Youth and Families Budget is amended as follows:

Decrease Appropriation Account A6119.1 by \$40,000 by decreasing the following line items:

Decrease Line Item A6119 1 2215 010 Caseworker by \$10,000 for fiscal year 2015 with an annual salary of \$45,284

Decrease Line Item A6119 1 2215 059 Caseworker by \$10,000 for fiscal year 2015 with an annual salary of \$43,765

Decrease Line Item A6119 1 2215 062 Caseworker by \$10,000 for fiscal year 2015 with an annual salary of \$45,284

Decrease Line Item A6119 1 2215 063 Caseworker by \$6,000 for fiscal year 2015 with an annual salary of \$43,130

Decrease Line Item A6119 1 2215 031 Caseworker by \$4,000 for fiscal year 2015 with an annual salary of \$45,284

Increase Appropriation Account A6119.1 by \$40,000 by increasing Line Item A6119 1 9900 000 Overtime by \$40,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/9/15