

RESOLUTION NO. 538

ADOPTION OF THE ALBANY COUNTY BUDGET FOR FISCAL YEAR 2016

Introduced: 12/7/15

By Audit and Finance Committee:

WHEREAS, The Albany County Executive submitted a Tentative Annual Budget to the Albany County Legislature in accordance with Section 603(d) of the Albany County Charter, and

WHEREAS, The Tentative Annual Budget has been submitted to the Audit and Finance Committee in accordance with Resolution No. 426 for 2015 designating said committee as the appropriate review committee of this Legislature in compliance with the Charter, and

WHEREAS, Pursuant to Sec. 604 of the Albany County Charter, on October 28, 2015, a public hearing was held on the Tentative Annual Budget as submitted by the County Executive, and on November 24, 2015, a second public hearing was held on the proposed Legislative additions and/or deletions to the Tentative Annual Budget, and

WHEREAS, After careful review of the Tentative Annual Budget and in compliance with Section 604(b) of the Charter, the Audit and Finance Committee has submitted the Legislative Budget Report, as amended, to this Honorable Body, now, therefore be it

RESOLVED, That the revised Tentative Annual Budget as reviewed and submitted by the Audit and Finance Committee with appropriate additions and deletions, a copy of which is on file with the Clerk of the Albany County Legislature, is hereby adopted as the County Budget for the fiscal year commencing January 1, 2016, and, be it further

RESOLVED, That in accordance with the Albany County Charter, the Clerk of the County Legislature shall submit forthwith to the Albany County Executive the budget as adopted by this Honorable Body for his examination and consideration, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Resolution was amended by Mr. Mendick as follows:

AMENDMENT 1 TO RESOLUTION NO. 538

ADOPTION OF THE ALBANY COUNTY BUDGET FOR FISCAL YEAR 2016

Introduced: 12/7/15

By: Mr. Mendick

RESOLVED, By the Albany County Legislature that Resolution 538, Entitled Adoption of the Albany County Budget For Fiscal Year 2016 is amended as indicated in the attached spreadsheet.

<i>FUND</i>	<i>DEPT</i>	<i>LINE</i>	<i>POSITION</i>	<i>TITLE</i>	<i>DECREASE</i>	<i>INCREASE</i>	<i>COMMENT</i>
	<i>Sheriff</i>						
A	3110	12050	001	Counsel to Sheriff	(\$115,750)		Position Removed
A	<i>County Executive</i>						
A	1230	12049	001	Counsel to the County Executive	(\$115,000)		Position Removed
					<i>Increase</i>	<i>Decrease</i>	
A	Revenue						
						(\$230,750)	Yields Property Tax for Budget

On roll call vote on Amendment No. 1 by Mr. Mendick the following voted in favor: Ms. Benedict, Messrs. Bullock, Carman, Clouse, Crouse, Dawson, Higgins, Hogan, Mss. Kinsch, Lockart, Mr. Mayo, Ms. McLean Lane, Messrs. Mendick, Nichols, O'Brien, Stevens and Tunny – 17.

Those opposed: Mr. Beston, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Ms. Connolly,, Messrs. Corcoran, Cotrofeld, Domalewicz, Ethier, Feeney, Jacobson, Joyce, Mackey, Mss. Maffia-Tobler, McKnight, Messrs. Morse, Rahm, Reilly, Simpson and Ward – 21.

Amendment No. 1 by Mr. Mendick failed.

Resolution was amended by Mr. Mendick as follows:

AMENDMENT 2 TO RESOLUTION NO. 538

ADOPTION OF THE ALBANY COUNTY BUDGET FOR FISCAL YEAR 2016

Introduced: 12/7/15

By: Mr. Mendick

RESOLVED, By the Albany County Legislature that Resolution 538, Entitled Adoption of the Albany County Budget For Fiscal Year 2016 is amended as indicated in the attached spreadsheet.

<i>FUND</i>	<i>DEPT</i>	<i>LINE</i>	<i>POSITION</i>	<i>TITLE</i>	<i>DECREASE</i>	<i>INCREASE</i>	<i>COMMENT</i>
	<i>Sheriff</i>						
A	3110	10111	001	Sheriff	(\$3,448)		Raise Removed
A	<i>Comptroller</i>						
A	1315	10110	001	Comptroller	(\$3,354)		Raise Removed

A	County Executive						
A	1230	10100	001	County Executive	(\$3,767)		Raise Removed
A	Legislature						
A	1010	10001	001	Chair of County Legislature	(\$725)		Raise Removed
A	1010	10002	001	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	002	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	003	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	004	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	005	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	006	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	007	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	008	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	009	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	010	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	011	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	012	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	013	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	014	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	015	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	016	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	017	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	018	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	019	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	020	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	021	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	022	County Legislators Elected	(\$435)		Raise Removed

A	1010	10002	023	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	024	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	025	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	026	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	027	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	028	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	029	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	030	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	031	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	032	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	033	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	034	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	035	County Legislators Elected	(\$435)		Raise Removed
A	1010	10002	036	County Legislators Elected	(\$435)		Raise Removed
A	1010	10003	001	Majority Leader	(\$563)		Raise Removed
A	1010	10004	002	Minority Leader	(\$512)		Raise Removed
					Increase	Decrease	
A	Revenue						
						(\$28,029)	Yields Property Tax for Budget

On roll call vote on Amendment No. 2 by Mr. Mendick the following voted in favor: Ms. Benedict, Messrs. Carman, Clouse, Crouse, Dawson, Higgins, Hogan, Mss. Kinsch, Lockart, Mr. Mayo, Ms. McLean Lane, Messrs. Mendick, Nichols, O'Brien, Stevens and Tunny – 16.

Those opposed: Messrs. Beston, Bullock, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Ms. Connolly, Messrs. Corcoran, Cotrofeld, Domalewicz, Ethier, Feeney, Jacobson, Joyce, Mackey, Mss. Maffia-Tobler, McKnight, Messrs. Morse, Rahm, Reilly, Simpson and Ward – 22.

Amendment No. 2 by Mr. Mendick failed.

Resolution was amended by Mr. Commisso as follows:

AMENDING RESOLUTION NO. 38 FOR 2015 – PROPOSED BY MAJORITY LEADER COMMISSO

Resolution No. 538 for 2015 is amended as follows:

Amend the Legislative Budget Report as follows:

Decrease Line Item A1315.1226 001 PROJECT MANAGER BY \$50,000

Decrease Lien Item A1620.18112 003 SENIOR BLDG. MAINTENANCE MECHANIC by \$45,000

Increase Line Item A1990.4495 CONTINGENT – NEW POSITIONS by \$95,000

On roll call vote on the Amendment by Mr. Commisso the following voted in favor: Messrs. Beston, Bullock, Carman, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Ms. Connolly, Messrs. Corcoran, Cotrofeld, Domalewicz, Ethier, Feeney, Higgins, Jacobson, Joyce, Ms. Lockart, Mr. Mackey, Mss. Maffia-Tobler, McKnight, Messrs. Morse, Rahm, Reilly, Simpson and Ward – 25.

Those opposed: Ms. Benedict, Messrs. Clouse, Crouse, Dawson, Hogan, Ms. Kinsch, Mr. Mayo, Ms. McLean Lane, Messrs. Mendick, Nichols, O'Brien, Stevens and Tunny – 13.

Amendment was adopted.

Resolution was amended by Mr. Nichols as follows:

AMENDMENT TO RESOLUTION 538

“ADOPTION OF THE ALBANY COUNTY BUDGET FOR FISCAL YEAR 2016”

By Mr. Nichols

RESOLVED, By the Albany County Legislature that Resolution 538 entitled “ADOPTION OF THE ALBANY COUNTY BUDGET FOR FISCAL YEAR 2016” is amended as follows:

DECREASE: \$179,000 from FUND “A” – DEPARTMENT 6010 (DEPARTMENT OF SOCIAL SERVICES) LINE 11110 POSITIONS 002 AND 003 – TITLE – “DEPUTY COMMISSIONER”.

AND

INCREASE: \$179,000 TO FUND “A” – DEPARTMENT 6010 (DEPARTMENT OF SOCIAL SERVICES) LIEN 12215 POSITIONS 109, 110, AND 111 – TITLE – “CASEWORKER”.

On roll call vote on Mr. Nichols first amendment the following voted in favor: Ms. Benedict, Messrs. Bullock, Carman, Clenahan, Clouse, Crouse, Higgins, Hogan, Ms. Kinsch, Mr. Mayo, Ms. McLean Lane, Messrs. Mendick, Nichols, O'Brien, Stevens and Tunny – 16.

Those opposed: Mr. Beston, Ms. Chapman, Messrs. Clay, Commisso, Ms. Connolly, Messrs. Corcoran, Cotrofeld, Dawson, Domalewicz, Ethier, Feeney, Jacobson, Joyce, Ms. Lockart, Mr. Mackey, Mss. Maffia-Tobler, McKnight, Messrs. Morse, Rahm, Reilly, Simpson and Ward – 22.

First Amendment by Mr. Nichols fails.

Resolution was amended by Mr. Nichols as follows:

AMENDMENT TO RESOLUTION 538 “ADOPTION OF THE ALBANY COUNTY BUDGET FOR FISCAL YEAR 2016”

BY: MR. NICHOLS

RESOLVED, By the Albany County Legislature that Resolution 538 entitled “ADOPTION OF THE ALBANY COUNTY BUDGET FOR FISCAL YAR 2016” is amended as follows:

DECREASE: \$9,600 FROM FUND “A” – DEPARTMENT 1680 (DEPARTMENT OF MANAGEMENT AND BUDGET) – LINE 11350 – POSITION 001 – TITLE “CHIEF INFORMATION OFFICER”

AND

DECREASE: \$65,000 FROM FUND "A" – DEPARTMENT 6020 (NURSING HOME) – LINE 11330 – POSITION 001 – TITLE "DIRECTOR EMPLOYMENT TRAINING"

AND

DECREASE: \$50,000 FROM FUND "A" – DEPARTMENT 6020 (NURSING HOME) – LINE 44039 – PURPOSE "CONFERENCES, TRAINING, TUITION-UNASSIGNED"

AND

DECREASE: \$115,000 FROM FUND "A" – DEPARTMENT 1230 (COUNTY EXECUTIVE) – LINE 12049 POSITION "COUNSEL TO THE COUNTY EXECUTIVE"

AND

DECREASE: \$71,733 FROM FUND "A" – DEPARTMENT 1230 (COUNTY EXECUTIVE) – LINE 12559 – POSITION "SPECIAL ASSISTANT TO THE COUNTY EXECUTIVE"

DECREASE: \$115,000 FROM FUND "A" – DEPARTMENT 3110 (COUNTY SHERIFF) – LINE 12050 – POSITION 001 – TITLE – "COUNSEL TO THE SHERIFF"

AND

DECREASE: \$12,142 FROM FUND "A" – DEPARTMENT 1610 (GENERAL SERVICES) – LINE 11017 – POSITION 001 – TITLE "COMMISSIONER OGS"

On roll call vote on Mr. Nichols second amendment the following voted in favor: Ms. Benedict, Messrs. Bullock, Carman, Clenahan, Clouse, Crouse, Dawson, Higgins, Hogan, Ms. Kinsch, Mr. Mayo, Ms. McLean Lane, Messrs. Mendick, Nichols, O'Brien, Stevens and Tunny – 17.

Those opposed: Mr. Beston, Ms. Chapman, Messrs. Clay, Commisso, Ms. Connolly, Messrs. Corcoran, Cotrofeld, Domalewicz, Ethier, Feeney, Jacobson, Joyce, Ms. Lockart, Mr. Mackey, Mss. Maffia-Tobler, McKnight, Messrs. Morse, Rahm, Reilly, Simpson and Ward – 21.

Second Amendment by Mr. Nichols fails.

Resolution as amended by Mr. Commisso was adopted by voice vote. 12/7/15