

RESOLUTION NO. 14

**AMENDING THE 2012 SOCIAL SERVICES DEPARTMENT BUDGET:
EMPLOYEE STEP INCREASES**

Introduced: 2/13/12

By Social Services Committee:

WHEREAS, The Commissioner of the Albany County Department of Social Services has indicated that a budget amendment is required to adjust the salaries of a Welfare Fraud Investigator, a Registered Nurse and two Caseworker positions as per the increments indicated in the CSEA contract, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2012 Department of Social Services Budget is amended as follows:

Decrease Appropriation Account A6010.4 by \$2,972 by decreasing Line Item A6010 4 4036 Telephone by \$2,972

Increase Appropriation Account A6010.1 by \$2,761 by increasing the following Line Items:

Increase Line Item A6010 1 2128 001 Registered Nurse by \$462 for fiscal year 2012 with an annual salary of \$44,357

Increase Line Item A6010 1 2215 063 Caseworker by \$1,068 for fiscal year 2012 with an annual salary of \$44,235

Increase Line Item A6010 1 2215 108 Caseworker by \$707 for fiscal year 2012 with an annual salary of \$43,167

Increase Line Item A6010 1 5247 010 Welfare Fraud Investigator by \$524 for fiscal year 2012 with an annual salary of \$40,859

Increase Appropriation Account A6010.8 by \$211 by increasing Line Item A6010 8 9030 Social Security by \$211

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 2/13/12