

RESOLUTION NO. 86

AMENDING RESOLUTION NO. 480 FOR 2011: ADDITIONAL FUNDING FOR NORTHEAST CAREER PLANNING D/B/A THE WORKSHOP AND AMENDING THE 2012 MENTAL HEALTH DEPARTMENT BUDGET

Introduced: 3/12/12

By Health Committee and Mr. Clenahan:

WHEREAS, By Resolution No. 480 for 2011, this Honorable Body authorized an agreement in the amount of \$861,028 with Northeast Career Planning D/B/A The Workshop for the provision of supported employment and education services for citizens of Albany County suffering from the symptoms or effects of mental illness, mental retardation or chemical dependencies for the term January 1, 2012 through December 31, 2012, and

WHEREAS, The Mental Health Department has indicated that additional pass-through OMH State Aid funding in the amount of \$286,276 is available for Northeast Career Planning D/B/A The Workshop, now, therefore be it

RESOLVED, By the Albany County Legislature that Resolution No. 480 for 2011 is amended to reflect that the authorized amount is \$1,147,304 rather than \$861,028, and, be it further

RESOLVED, That the 2012 Mental Health Department Budget is amended to incorporate said funding as follows:

Increase Revenue Account A3490 Mental Health by \$286,276

Increase Appropriation Account A4322.4 by \$286,276 by increasing Line Item A4322 4 4441 (Northeast DBA) The Workshop by \$286,276

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 3/12/12