

**RESOLUTION NO. 106**

**AMENDING THE 2012 ALBANY COUNTY BUDGET: LEGISLATIVE ADMINISTRATIVE ADJUSTMENTS**

Introduced: 3/12/12

By Messrs. Commisso, Ward, Ms. Benedict and Mr. Morse:

WHEREAS, During the development of the 2012 budget, adjustments were made to the legislative budget and funding was transferred to the A1990 Contingency Account to await subsequent adjustments, and

WHEREAS, Additional assistance to develop cost cutting policies for Albany County is required during difficult economic times and the aforementioned budget adjustments have been determined necessary, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2012 Albany County Budget is amended as follows:

Decrease Appropriation Account A1990.4 by \$106,302 decreasing Line Item A1990 4 4999 Misc Contractual Expense by \$106,302

Increase Appropriation Account A1010.1 by \$87,339 by amending the following Line items:

Increase Line Item A1010 1 2034 001 Legislative Counsel PT (Min) by \$34,356 for this fiscal year at an annual salary of \$42,493

Increase Line Item A1010 1 2550 001 Senior Policy Analyst (Maj) by \$5,000 for this fiscal year at an annual salary of \$67,500

Decrease Line Item A1010 1 2551 001 Policy Analyst (Maj) by \$5,496 for this fiscal year at an annual salary of \$50,000

Increase Line Item A1010 1 2556 001 Policy Analyst PT (Min) by \$25,209 for this fiscal year at an annual salary of \$31,211

Create and Increase Line Item A1010 1 2556 002 Policy Analyst PT (Min) by \$14,135 for this fiscal year at an annual salary of \$17,500

Create and Increase Line Item A1010 1 2556 003 Policy Analyst PT (Maj) by \$14,135 for this fiscal year at an annual salary of \$17,500

Increase Appropriation Account A1010.8 by \$18,963 by increasing the following Line Items:

Increase Line Item A1010 8 9030 Social Security by \$6,681

Increase Line Item A1010 8 9060 Hospital and Medical by \$12,282

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 3/12/12*