RESOLUTION NO. 160

AMENDING THE 2012 BOARD OF ELECTIONS BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 5/14/12

By Audit and Finance Committee:

WHEREAS, The Board of Elections has recently been tasked with the responsibility of providing electronic voting machines for village and school district elections within the County, in addition to its role in administering all elections for state and local public offices, and

WHEREAS, The Commissioners of the County Board of Elections requested administrative adjustments to the 2012 budget to reflect changes in the nature and scope of the work assigned to the staff, and the aforementioned budget adjustments have been determined necessary, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2012 Board of Elections Budget in Appropriation Account A1450.1 is amended as follows:

Decrease Line Item A1450 1 6806 001 Election Specialist by \$18,865 for fiscal year 2012 with an annual salary of \$29,728

Decrease Line Item A1450 1 6806 005 Election Specialist by \$18,865 for fiscal year 2012 with an annual salary of \$29,728

Increase Line Item A1450 1 1115 001 Deputy Commissioner Elections by \$2,538 for fiscal year 2012 with an annual salary of \$63,542

Increase Line Item A1450 1 1115 002 Deputy Commissioner Elections by \$2,538 for fiscal year 2012 with an annual salary of \$63,542

Increase Line Item A1450 1 1125 001 Election Education Specialist by \$1,731 for fiscal year 2012 with an annual salary of \$42,854

Increase Line Item A1450 1 1125 002 Election Education Specialist by \$1,731 for fiscal year 2012 with an annual salary of \$42,854

Increase Line Item A1450 1 2731 001 IT Training Specialist by \$2,538 for fiscal year 2012 with an annual salary of \$50,812

Increase Line Item A1450 1 2731 002 IT Training Specialist by \$2,538 for fiscal year 2012 with an annual salary of \$50,812

Increase Line Item A1450 1 2749 001 Computer Information Specialist by \$2,221 for fiscal year 2012 with an annual salary of \$41,856

Increase Line Item A1450 1 2749 002 Computer Information Specialist by \$2,221 for fiscal year 2012 with an annual salary of \$41,856

Increase Line Item A1450 1 6802 001 Supervising Elections Specialist by \$1,904 for fiscal year 2012 with an annual salary of \$37,102

Increase Line Item A1450 1 6802 002 Supervising Elections Specialist by \$1,904 for fiscal year 2012 with an annual salary of \$37,102

Increase Line Item A1450 1 6804 002 Senior Elections Specialist by \$1,904 for fiscal year 2012 with an annual salary of \$35,325

Increase Line Item A1450 1 6804 003 Senior Elections Specialist by \$1,904 for fiscal year 2012 with an annual salary of \$35,325

Increase Line Item A1450 1 6806 002 Elections Specialist by \$1,904 for fiscal year 2012 with an annual salary of \$32,728

Increase Line Item A1450 1 6806 003 Elections Specialist by \$1,904 for fiscal year 2012 with an annual salary of \$32,728

Increase Line Item A1450 1 6806 004 Elections Specialist by \$1,904 for fiscal year 2012 with an annual salary of \$32,728

Increase Line Item A1450 1 6806 006 Elections Specialist by \$1,904 for fiscal year 2012 with an annual salary of \$32,728

Increase Line Item A1450 1 8403 001 Laborer by \$2,221 for fiscal year 2012 with an annual salary of \$28,021

Increase Line Item A1450 1 8403 002 Laborer by \$2,221 for fiscal year 2012 with an annual salary of \$28,021

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

On roll call vote the following voted in favor: Ms. Benedict, Mr. Beston, Ms. Busch, Messrs. Carman, Clouse, Commisso, Corcoran, Cotrofeld, Crouse, Ethier, Feeney, Hogan, Jacobson, Mss. Kinsch, Lockart, Messrs. Mackey, Mayo, Morse, O'Brien, Reilly, Steck, Stevens, Tunny and Ward – 24.

Those opposed: Mr. Bullock, Ms. Chapman, Messrs. Clay, Clenahan, Ms. Connolly, Messrs. Domalewicz, Higgins, Joyce, Mss. Maffia-Tobler, McKnight, Messrs. Nichols and Simpson – 12.

Resolution was adopted. 5/14/12