

**RESOLUTION NO. 161**

**AMENDING THE 2012 ALBANY COUNTY SHERIFF'S DEPARTMENT BUDGET: ADMINISTRATIVE ADJUSTMENTS**

Introduced: 5/14/12

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has requested authorization to create a full time Consolidation Manager position and an Assistant Consolidation Manager position by eliminating a vacant correction officer position and a correction counselor position, and

WHEREAS, The Sheriff has also requested authorization to increase the funding for a part time EMS/Critical Incident Coordinator position who will be assigned the additional duties of managing the numerous grants that the Sheriff's Department participates in, and

WHEREAS, The Sheriff maintains that consolidating the three vacant positions into two full time positions would assist in accomplishing the goals of streamlining and consolidating various units within the Department, and

WHEREAS, To accomplish this, the Sheriff has requested a budget amendment to create and appropriate funds for the new positions, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2012 Sheriff's Department Budget is amended as follows:

Decrease Appropriation Account A3150.1 by \$69,012 by deleting and/or decreasing the following line items:

Decrease and delete Line Item A3150 1 2325 002 Correction Counselor by \$33,055

Decrease Line Item A3150 1 4115 302 Correction Officer by \$35,957 for the balance of fiscal year 2012 with an annual salary of \$42,781

Increase Appropriation Account A3110.1 by \$69,012 by creating and increasing the following line items:

Create and Increase Line Item A3110 1 2267 001 Special Projects Coordinator by \$36,924 for the balance of fiscal year 2012 with an annual salary of \$64,000

Create and Increase Line Item A3110 1 2271 001 Assistant Special Projects Coordinator by \$27,131 for the balance of fiscal year 2012 with an annual salary of \$47,026

Increase Line Item A3110 1 1366 001 EMS/Critical Incident Coordinator by \$4,957 for the balance of fiscal year 2012 with an annual salary of \$26,000

Decrease Appropriation Account A3150.8 by \$6,924 by decreasing Line Item A3150 8 9060 000 Hospital and Medical Insurance by \$6,924

Increase Appropriation Account A3110.8 by \$6,924 by increasing Line Item A3110 8 9060 000 Hospital and Medical Insurance by \$6,924

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 5/14/12*