## **RESOLUTION NO. 237**

## AUTHORIZING AN AGREEMENT WITH THE NYS DEPARTMENT OF HEALTH REGARDING THE COMMUNITY HEALTH WORKERS GRANT AND AMENDING THE 2012 HEALTH DEPARTMENT BUDGET

Introduced: 7/9/12 By Health Committee:

WHEREAS, The Department of Health has requested authorization to extend an agreement with the NYS Department of Health regarding the Community Health Worker Grant for the period July 1, 2012 to December 31, 2012 in the amount of \$101,425 and to incorporate the funding into the 2012 Budget, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the NYS Department of Health regarding the Community Health Worker Grant for the period July 1, 2012 to December 31, 2012 in an amount not to exceed \$101,425, and, be it further

RESOLVED, By the Albany County Legislature that the 2012 Department of Health Budget is amended as follows:

Increase Revenue Account A4405 by \$101,425 by increasing Community Health Worker Grant by \$101,425

Increase Appropriation Account A4010.1 by \$77,294 by increasing the following Line Items:

Increase Line Item A4010 1 5162 001 Senior Public Health Aide by \$24,792 with an annual salary of \$49,584

Increase Line Item A4010 1 5165 001 Public Health Aide by \$14,611 with an annual salary of \$29,222

Increase Line Item A4010 1 5165 005 Public Health Aide by \$14,458 with an annual salary of \$28,917

Increase Line Item A4010 1 5165 011 Public Health Aide by \$14,714 with an annual salary of \$29,429

Increase Line Item A4010 1 6192 004 Keyboard Specialist by \$8,719 with an annual salary \$34,876

Increase Appropriation Account A4010.8 by \$24,131 by increasing the following Line Items:

Increase Line Item A4010 8 9010 State Retirement by \$9,131

Increase Line Item A4010 8 9030 Social Security by \$5,000

Increase Line Item A4010 8 9060 Hospital and Medical Insurance by \$10,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

On roll call vote the following voted in favor: Messrs. Beston, Bullock, Clay, Clenahan, Commisso, Corcoran, Cotrofeld, Dawson, Domalewicz, Ethier, Feeney, Higgins, Jacobson, Joyce, Ms. Kinsch, Mr. Mackey, Ms. Maffia-Tobler, Mr. Mayo, Ms. McKnight, Messrs. Morse, Nichols, O'Brien, Rahm, Reilly, Simpson and Steck – 26

Those opposed: Mss. Benedict, Busch, Messrs. Carman, Clouse, Crouse, Hogan, Ms. Lockart, Messrs. Mendick, Stevens and Tunny – 10. Resolution was adopted. 7/9/12