

RESOLUTION NO. 246

AMENDING THE 2012 ALBANY COUNTY BUDGET: CREATING TWO INVESTIGATOR POSITIONS FOR THE COUNTY EXECUTIVE'S OFFICE AND A CLERK TYPIST POSITION FOR THE VETERANS' BUREAU

Introduced: 7/9/12

By Audit and Finance Committee:

WHEREAS, The County Executive has requested an amendment to the 2012 County Budget in the of amount of \$102,869 in order to fund the salaries and benefits of two Investigator positions within the Office of the County Executive and a Clerk Typist I for the Veterans Bureau, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2012 Albany County Budget is amended as follows:

Decrease Revenue Accounts by \$17,175 by decreasing the following line items:

Decrease Revenue Account A3610 Social Service Administration by \$5,725

Decrease Revenue Account A4610 Social Service Administration by \$11,450

Decrease Appropriation Account A1990.4 by \$70,559 by decreasing Line Item A1990 4 4999 Misc. Contractual Expense by \$70,559

Decrease Appropriation Account A4310.1 by \$5,490 by decreasing Line Item A4310 1 6207 003 Clerk Typist PT by \$5,490

Decrease Appropriation Account A4310.8 by \$3,920 by decreasing the following line items:

Decrease Line Item A4310 8 9030 Social Security by \$420

Decrease Line Item A4310 8 9060 Hospital And Medical Insurance by \$3,500

Decrease Appropriation Account A6119.1 by \$14,770 by decreasing Line Item A6119 1 6236 010 Clerk Typist I by \$14,770

Decrease Appropriation Account A6119.8 by \$8,130 by decreasing the following line items:

Decrease Line Item A6119 8 9030 Social Security by \$1,130

Decrease Line Item A6119 8 9060 Hospital And Medical Insurance by \$7,000

Increase Appropriation Account A1230.1 by \$45,673 by creating and increasing the following line items:

Create and Increase Line Item A1230 1 4130 001 Investigator by \$21,635 with an annual salary of \$45,000

Create and Increase Line Item A1230 1 4130 002 Investigator by \$24,038 with an annual salary of \$50,000

Increase Appropriation Account A1230.8 by \$17,494 by increasing the following Line Item:

Increase Line Item A1230 8 9030 Social Security by \$3,494

Increase Line Item A1230 1 9060 Hospital and Medical Insurance by \$14,000

Increase Appropriation Account A6510.1 by \$14,423 by Creating and Increasing Line Item A6510 1 6236 001 Clerk Typist I by \$14,423 for the balance of fiscal year 2012 with an annual salary of \$30,000

Increase Appropriation Account A6510.8 by \$8,104 by increasing the following Line Item:

Increase Line Item A6510 8 9030 Social Security by \$1,104

Increase Line Item A6510 1 9060 Hospital and Medical Insurance by \$7,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

On roll call vote the following voted in favor: Ms. Benedict, Mr. Beston, Ms. Busch, Messrs. Carman, Clay, Clouse, Commisso, Corcoran, Cotrofeld, Dawson, Domalewicz, Ethier, Feeney, Higgins, Jacobson, Joyce, Mss. Kinsch, Lockart, Mr. Mackey, Ms. Maffia-Tobler, Messrs. Mendick, Morse, Rahm, Simpson, Stevens and Tunny – 26.

Those opposed: Messrs. Bullock, Clenahan, Crouse, Hogan, Mayo, Ms. McKnight, Messrs. Nichols, O'Brien, Reilly and Steck – 10.

Resolution was adopted. 7/9/12