

RESOLUTION NO. 323

AUTHORIZING AN AGREEMENT WITH THE NYS OFFICE OF CHILDREN AND FAMILY SERVICES AND AMENDING THE 2012 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET TO INCREASE OVERTIME FUNDING TO ADDRESS INCREASED HOTLINE REPORTS

Introduced: 9/10/12

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to accept grant funding in the amount of \$50,000 from the New York State Office of Children and Family Services to cover overtime costs needed to address increased hotline reports, and

WHEREAS, The Commissioner has indicated the number of hotline reports regarding concerns of abuse and neglect in Albany County has increased 81% from 2006 to 2011, and employees have had to work overtime in order to meet state mandated requirements, and

WHEREAS, The Commissioner has also requested a budget amendment in order to appropriate \$70,000 to cover the aforementioned overtime expenses, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to execute and submit any necessary documents with the NYS Office of Children and Family Services regarding the aforementioned overtime funding in the amount of \$50,000, and, be it further

RESOLVED, That the 2012 Department for Children, Youth and Families Budget is amended as follows:

Increase Revenue Account A3610 Social Services Administration by \$50,000

Decrease Appropriation Account A6119.1 by \$20,000 by decreasing Line Item A6119 1 2205 004 Staff Social Worker by \$20,000 for fiscal year 2012 with an annual salary of \$41,711

Increase Appropriation Account A6119.1 by \$70,000 by increasing Line Item A6119 1 9900 Overtime by \$70,000

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 9/10/12