

RESOLUTION NO. 366

AMENDING THE 2012 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: INCREASED PLACEMENT COSTS FOR CHILDREN WITH SPECIAL EDUCATIONAL NEEDS

Introduced: 10/9/12

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has indicated that a budget amendment is required to make adjustments due to the increased placement costs for children with special educational needs, and

WHEREAS, The Commissioner has indicated that the transfer of funding is from one of its Foster Care accounts for which expenditures are tracking lower than what was appropriated, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2012 Department for Children, Youth and Families Budget is amended as follows:

Decrease Revenue Account A4609 Family Assistance by \$109,235

Increase Revenue Account A3620 Handicapped Children Maint. by \$143,765

Decrease Appropriation Account A6110.4 by \$218,470 by decreasing Line Item A6110 4 4046 Fees For Services by \$218,470

Increase Appropriation Account A6120.4 by \$253,000 by increasing Line Item A6120 4 4046 Fees For Services by \$253,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 10/9/12