

RESOLUTION NO. 391

**AMENDING THE 2012 ALBANY COUNTY BUDGET REGARDING STATE
HOMELAND SECURITY PROGRAM FUNDING FOR 2010**

Introduced: 10/9/12

By Audit and Finance Committee:

WHEREAS, The County Executive has previously requested approval to accept funds from the New York State Office of Homeland Security, and

WHEREAS, The Albany County Commissioner of Management and Budget has requested a budget amendment in order to incorporate the funding necessary for State Homeland Security Program Funding from the New York State Office of Homeland Security, and

WHEREAS, A \$1,064,413 award from the State Homeland Security Program (SHSP-2010), will be spent by the Departments of Health, General Services and Sheriff's Office on items such as office, medical and safety supplies, fees for service, printing and advertising, telephone, conference, training and tuition to improve the safety and security of Albany County residents, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2012 Albany County Budget is amended as follows:

Increase Revenue Account A1610 3306 Homeland Security by \$774,952

Increase Revenue Account A3110 3306 Homeland Security by \$30,340

Increase Revenue Account A4010 3306 Homeland Security by \$259,121

Increase Appropriation Account A1610.4 by \$774,952 by increasing Line Item A 1610 4 4046 Fees For Services by \$774,952

Increase Appropriation A3110.4 by \$30,340 by increasing Line Item A3110 4 4046 Fees For Services by \$30,340

Increase Appropriation Account A4010.4 by \$259,121 by increasing the following Line Items:

Increase Line Item A4010 4 4020 Office Supplies by \$28,000

Increase Line Item A4010 4 4023 Medical Supplies by \$2,000

Increase Line Item A4010 4 4028 Safety Supplies by \$50,000

Increase Line Item A4010 4 4036 Telephone by \$3,500

Increase Line Item A4010 4 4039 Conference, Training, Tuition by \$10,000

Increase Line Item A4010 4 4042 Printing and Advertising by \$97,946

Increase Line Item A4010 4 4046 Fees For Services by \$67,675

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 10/9/12