

RESOLUTION NO. 392

**AMENDING THE 2012 HEALTH DEPARTMENT BUDGET REGARDING
STATE HOMELAND SECURITY PROGRAM FUNDING FOR 2011**

Introduced: 10/9/12

By Audit and Finance Committee:

WHEREAS, By previous legislation, this Honorable Body authorized the acceptance of funding from the New York State Office of Homeland Security, and

WHEREAS, The Commissioner of Management and Budget has requested a budget amendment in order to incorporate the funding necessary for State Homeland Security Program Funding from the New York State Office of Homeland Security, and

WHEREAS, A \$107,830 award from the State Homeland Security Program (SHSP-2011), will be spent by the Department of Health on items such as office and safety supplies, fees for service, printing and advertising, telephone, conference, training and tuition, travel, mileage, freight and vehicle maintenance to improve the safety and security of Albany County residents, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2012 Department of Health Budget is amended as follows:

Increase Revenue Account A3306 Homeland Security by \$107,830

Increase Appropriation Account A4010.4 by \$107,830 by increasing the following Line Items:

Increase Line Item A4010 4 4020 Office Supplies by \$6,200

Increase Line Item A4010 4 4028 Safety Supplies by \$20,000

Increase Line Item A4010 4 4036 Telephone by \$3,000

Increase Line Item A4010 4 4038 Travel, Mileage, Freight by \$2,500

Increase Line Item A4010 4 4039 Conference, Training, Tuition by \$9,000

Increase Line Item A4010 4 4042 Printing and Advertising by \$60,000

Increase Line Item A4010 4 4046 Fees For Services by \$3,130

Increase Line Item A4010 4 4072 Vehicle Maintenance by \$4,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 10/9/12