

**RESOLUTION NO. 402**

**AMENDING THE 2012 SEWER DISTRICT BUDGET: ADMINISTRATIVE ADJUSTMENTS**

Introduced: 11/13/12  
By Public Works Committee:

WHEREAS, The Executive Director of the Sewer District has indicated that it is necessary to increase overtime appropriations by \$40,000 and Natural Gas, Electrical Supplies, Automobile Parts and Uniforms and Clothing appropriations by a sum total of \$43,500 in order to meet needs caused by increased gas consumption and supply use, and

WHEREAS, The Executive Director of the Sewer District has requested a budget amendment in the amount of \$83,500 in order to meet aforementioned overtime and supplies expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2012 Sewer District Budget is amended as follows:

Decrease Appropriation Account G8130.4 by \$83,500 by decreasing Line Item G8130 4 4101 Electric by \$83,500

Increase Appropriation Account G8130.1 by \$40,000 by increasing Line Item G8130 1 9900 Overtime by \$40,000

Increase Appropriation Account G8130.4 by \$43,500 by increasing the following Line Items  
G8130 4 4025 Electrical Supplies by \$1,500  
G8130 4 4029 Automobile Parts/Supplies by \$1,500  
G8130 4 4104 Natural Gas by \$40,000  
G8130 4 4201 Uniforms and Clothing \$500

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 11/13/12*