RESOLUTION NO. 418

AMENDING THE 2012 ALBANY COUNTY BUDGET: ELECTION EXPENSES

Introduced: 11/13/12 By Audit and Finance Committee:

WHEREAS, The Albany County Board of Elections has requested a budget amendment to cover additional costs for an unanticipated Federal Election, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2012 Albany County Budget is amended as follows:

Decrease Appropriation Account A1450.2 by \$20,000 by decreasing Line Item A1450 2 2905 Warehouse Equipment by \$20,000

Decrease Appropriation Account A1450.4 by \$15,000 by decreasing the following line items: Decrease Line Item A1450 4 4020 Office Supplies by \$3,000 Decrease Line Item A1450 4 4030 Other Supplies by \$5,000 Decrease Line Item A1450 4 4038 Travel, Mileage, Freight by \$7,000

Decrease Appropriation Account A1990.4 by \$83,000 by decreasing Line Item A1990 4 4999 Misc Contractual Expense by \$83,000

Increase Appropriation Account A1450.4 by \$118,000 by increasing the following line items: Increase Line Item A1450 4 4042 Printing and Advertising by \$57,000 Increase Line Item A1450 4 4046 Fees For Services by \$11,000 Increase Line Item A1450 4 4975 Election Day Staffing by \$50,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/13/12