RESOLUTION NO. 427

AMENDING THE 2012 HEALTH DEPARTMENT BUDGET: ADMINISTRATIVE SALARY ADJUSTMENTS

Introduced: 12/3/12 By Health Committee:

WHEREAS, The Commissioner of the Department of Health has indicated that a budget amendment is required to address minor administrative salary adjustments for three employees and accrued compensation for an employee that resigned, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2012 Department of Health Budget is amended as follows:

Decrease Appropriation Account A4010.1 by \$2,103 by decreasing the following Line Items:

Decrease Line Item A4010 1 1903 001 Assistant Dir Ph Nursing by \$845 for fiscal year 2012 with an annual salary of \$69,934

Decrease Line Item A4010 1 2128 002 Registered Nurse by \$1,258 for fiscal year 2012 with an annual salary of \$46,500

Increase Appropriation Account A4010.1 by \$2,103 by increasing the following Line Items:

Increase Line Item A4010 1 2128 016 Registered Nurse by \$358 for fiscal year 2012 with an annual salary of \$28,263

Increase Line Item A4010 1 2141 001 Quality Assurance Nurse by \$220 for fiscal year 2012 with an annual salary of \$45,970

Increase Line Item A4010 1 2138 001 Epidemiologist by \$267 for fiscal year 2012 with an annual salary of \$55,738

Increase Line Item A4010 1 9952 Compensatory Time Payout by \$1,258

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 12/3/12