

## RESOLUTION NO. 488

### ADOPTION OF THE ALBANY COUNTY BUDGET FOR FISCAL YEAR 2013

Introduced: 12/3/12

By Mr. Cotrofeld and Audit and Finance Committee:

WHEREAS, The Albany County Executive submitted a Tentative Annual Budget to the Albany County Legislature in accordance with Section 603(d) of the Albany County Charter, and

WHEREAS, The Tentative Annual Budget has been submitted to the Audit and Finance Committee in accordance with Resolution No. 357 for 2012 designating said committee as the appropriate review committee of this Legislature in compliance with the Charter, and

WHEREAS, Pursuant to Sec. 604 of the Albany County Charter, on October 23, 2012, a public hearing was held on the Tentative Annual Budget as submitted by the County Executive, and on November 27, 2012, a second public hearing was held on the proposed Legislative additions and/or deletions to the Tentative Annual Budget, and

WHEREAS, After careful review of the Tentative Annual Budget and in compliance with Section 604(b) of the Charter, the Audit and Finance Committee has submitted the Legislative Budget Report, as amended, to this Honorable Body, now, therefore be it

RESOLVED, That the revised Tentative Annual Budget as reviewed and submitted by the Audit and Finance Committee with appropriate additions and deletions, a copy of which is on file with the Clerk of the Albany County Legislature, is hereby adopted as the County Budget for the fiscal year commencing January 1, 2013, and, be it further

RESOLVED, That it is recognized by this Honorable Body that the County of Albany cannot continue to exceed the statutorily required tax cap, commonly referred to as the 2% cap, while continuing to absorb costs that legally may be shared with the municipalities in the County, and, be it further

RESOLVED, That the cities, towns and villages of Albany County are hereby provided notice that Albany County, during fiscal year 2013 will aggressively re-examine the sharing of costs with the municipalities and/or the current distribution of funds with the municipalities, and, be it further

RESOLVED, That the cities, towns and villages of Albany County are hereby provided further notice that during fiscal year 2014, Albany County will make a change to either the sharing of costs with the municipalities as authorized under

Section 6305 of the NYS Education Law and/or the distribution of funds with the municipalities as provided under Section 1262 of the NYS Tax Law, said change will depend on the what the County Legislature concludes will be the most equitable plan for the taxpayers of Albany County, and, be it further

RESOLVED, That in accordance with the Albany County Charter, the Clerk of the County Legislature shall submit forthwith to the Albany County Executive the budget as adopted by this Honorable Body for his examination and consideration, and, be it further

RESOLVED, That the County Executive, as part his review of the budget, is requested to re-examine his office budget for cost savings and place any resulting savings in the County contingency account for emergencies, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the chief executives of the various cities, towns and villages within Albany County and to the appropriate County Officials.

*Mr. Higgins proposed the following amendment:*

*“RESOLVED, By the Albany County Legislature that Resolution 488, Entitled Adoption of the Albany County Budget For Fiscal Year 2013 is amended as indicated in the attached spreadsheet.”*

Directive	Fund	Department	Line	Title	Decrease	Increase
Decrease	A	1010	44049	Special Programs	(\$75,000)	
Increase	A	1230	44057	Housing Trust Fund		\$75,000

*On roll call vote the following voted in favor: Mss. Benedict, Busch, Messrs. Carman Clouse, Crouse, Higgins, Hogan, Mendick, Steck, Stevens and Tunny – 11.*

*Those opposed: Messrs. Beston, Bullock, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Ms. Connolly, Messrs. Corcoran Cotrofeld, Dawson, Domalewicz, Ethier, Feeney, Jacobson, Joyce, Mss. Kinsch, Lockart, Mr. Mackey, Ms. Maffia-Tobler, Mr. Mayo, Ms. McKnight, Messrs. Morse, Nichols, O’Brien, Rahm, Reilly, Simpson and Ward – 28.*

*Amendment was defeated.*

*On roll call vote on the original resolution the following voted in favor: Messrs. Beston, Bullock, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Ms. Connolly, Messrs. Corcoran, Cotrofeld, Domalewicz, Ethier, Jacobson, Joyce, Mss. Kinsch, Lockart, Mr. Mackey, Ms. Maffia-Tobler, Mr. Mayo, Ms. McKnight, Messrs. Morse, Nichols, O’Brien, Rahm, Reilly, Simpson, Steck, Tunny and Ward – 28.*

*Those opposed: Mss. Benedict, Busch, Messrs. Carman, Clouse, Crouse, Dawson, Feeney, Higgins, Hogan, Mendick and Stevens – 11.*

*Original resolution was adopted. 12/3/12*