

RESOLUTION NO. 88

AMENDING THE 2011 HEALTH DEPARTMENT BUDGET: PUBLIC HEALTH EMERGENCY PREPAREDNESS

Introduced: 3/14/11
By Health Committee:

WHEREAS, The Albany County Department of Health has entered into an agreement with Health Research, Inc. for Public Health Emergency Preparedness from August 10, 2010 to August 9, 2011 in the amount of \$412,869, and

WHEREAS, Health Research, Inc. requires each county in New York State to use the funds to continue to develop plans with specific deliverables, to respond to public health emergencies including but not limited to H1N1, and

WHEREAS, The Commissioner of the Department of Health has requested a budget amendment increasing the 2011 Health Department funding of the Health Alert Grant by \$167,597, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2011 Department of Health Budget is amended as follows:

Increase Revenue Account A4010 4433 Health Alert Grant by \$167,597

Increase Appropriation Account A4010.1 by \$2,000 by increasing Line Item A4010 1 8590 RN and PHN PT by \$2,000

Increase Appropriation Account A4010.2 by \$24,113 by increasing the following line items:

Increase Line Item A4010 2 2001 Office Equipment by \$3,000

Increase Line Item A4010 2 2050 Computer Equipment by \$19,263

Increase Line Item A4010 2 2080 Specialty Equipment by \$1,850

Increase Appropriation Account A4010.4 by \$141,484 by increasing the following line items:

Increase Line Item A4010 4 4020 Office Supplies \$16,500

Increase Line Item A4010 4 4021 Computer Supplies \$6,000

Increase Line Item A4010 4 4023 Medical Supplies \$28,000

Increase Line Item A4010 4 4039 Conferences Training Tuition \$2,500

Increase Line Item A4010 4 4042 Printing and Advertising \$22,000

Increase Line Item A4010 4 4046 Fees for Services \$66,484

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 3/14/11