

**RESOLUTION NO. 178**

**AMENDING THE 2011 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: HEALTHY FAMILIES PROGRAM**

Introduced: 5/9/11

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has requested authorization to amend the 2011 Albany County Budget by increasing personnel lines associated with the Healthy Families Program in the amount of \$22,526 for a one month period commencing June 1, 2011 and ending June 30, 2011, and

WHEREAS, The Commissioner indicated that the one month extension will provide sufficient time for the State to address budget issues without impacting services to the Healthy Families Program, now, therefore be it

RESOLVED, That the 2011 Department for Children, Youth and Families Budget is amended as follows:

Increase Revenue Account A3406 Home Visiting Beginnings by \$22,526

Increase Appropriation Account A6119.1 by \$20,925 by increasing the following line items:

Line Item A6119 1 5165 001 Public Health Aide at \$2,822 for fiscal year 2011 with an annual salary of \$14,674

Line Item A6119 1 5165 002 Public Health Aide at \$2,822 for fiscal year 2011 with an annual salary of \$14,674

Line Item A6119 1 5165 003 Public Health Aide at \$2,676 for fiscal year 2011 with an annual salary of \$14,102

Line Item A6119 1 5165 004 Public Health Aide at \$2,720 for fiscal year 2011 with an annual salary of \$14,146

Line Item A6119 1 5165 005 Public Health Aide at \$2,822 for fiscal year 2011 with an annual salary of \$14,674

Line Item A6119 1 5166 001 Public Health Aide II at \$3,080 for fiscal year 2011 with an annual salary of \$16,015

Line Item A6119 1 5302 001 Snr. Family Assessment Wkr at \$3,983 for fiscal year 2011 with an annual salary of \$20,713

Increase Appropriation Account A6119.8 by \$1,601 by increasing Line Item A6119 8 9030 Social Security by \$1,601

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 5/9/11*