

**RESOLUTION NO. 219**

**AUTHORIZING AGREEMENTS REGARDING THE PROVISION OF HOME VISITING PROGRAM SERVICES AND AMENDING THE 2011 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET**

Introduced: 6/13/11

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has been notified by the NYS Office of Children and Family Services that the Department for Children, Youth and Families has been awarded a Healthy Families New York Home Visiting Program Grant in the amount of \$1,054,242 for the period commencing July 1, 2011 and ending June 30, 2012, and

WHEREAS, The Albany County Department for Children, Youth and Families, acting as the lead agency together with Parsons Child and Family Center, will implement the Home Visiting Program by having Family Service workers provide intensive home visits to pregnant women and new parents who live in low-income target areas in order to improve parenting skills, increase family support and strengthen the promotion of good health practices, and

WHEREAS, The Commissioner has also requested a budget amendment in order to incorporate \$417,884 of the aforementioned funding into the 2011 Department for Children, Youth and Families Budget for staff salaries and funding for Parsons Child and Family Center for the remainder of the fiscal year, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the NYS Office of Children and Family Services for a Home Visiting Program Grant in an amount not to exceed \$1,054,242 for the period commencing July 1, 2011 and ending June 30, 2012, and, be it further

RESOLVED, That the County Executive is also authorized to enter into an agreement with Parsons Child and Family Center from July 1, 2011 to June 30, 2012 in an amount not to exceed \$430,685 regarding the provision of Home Visiting Program Services, and, be it further

RESOLVED, In order to incorporate the above funding, the 2011 Department for Children, Youth and Families budget is amended as follows:

Increase Revenue Account A3406 Home Visiting Beginnings by \$417,884

Increase Appropriation Account A6119.1 by \$154,808 by increasing the following Line Items:

Increase Line Item A6119 1 5165 001 Public Health Aide by \$14,673 for fiscal year 2011 with an annual salary of \$29,347

Increase Line Item A6119 1 5165 002 Public Health Aide by \$14,673 for fiscal year 2011 with an annual salary of \$29,347

Increase Line Item A6119 1 5165 003 Public Health Aide by \$14,190 for fiscal year 2011 with an annual salary of \$28,292

Increase Line Item A6119 1 5165 004 Public Health Aide by \$14,146 for fiscal year 2011 with an annual salary of \$28,292

Increase Line Item A6119 1 5165 005 Public Health Aide by \$14,673 for fiscal year 2011 with an annual salary of \$29,347

Increase Line Item A6119 1 5166 001 Public Health Aide II by \$16,015 for fiscal year 2011 with an annual salary of \$32,030

Increase Line Item A6119 1 5302 001 Senior Family Assessment Worker by \$20,527 for fiscal year 2011 with an annual salary of \$41,426

Increase Line Item A6119 1 5182 001 Senior Family Health Aide by \$24,970 for fiscal year 2011 with an annual salary of \$41,886

Increase Line Item A6119 1 5297 002 Family Assessment Worker by \$20,940 for fiscal year 2011 with an annual salary of \$35,126

Increase Appropriation Account A6119.4 by \$251,233 by increasing Line Item A6119 4 4046 Fees For Service by \$251,233

Increase Appropriation Account A6119.8 by \$11,843 by increasing Line Item A6119 8 9030 Social Security by \$11,843

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreements as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 6/13/11*