## **RESOLUTION NO. 239**

## AMENDING THE 2011 COURT FACILITIES BUDGET: PROJECT COORDINATOR

Introduced: 6/13/11 By Audit and Finance Committee:

WHEREAS, The County Executive has indicated that an amendment to the 2011 Court Facilities Budget is required to adjust the salary for the Project Coordinator position in order to fully fund the position for the remainder of 2011, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2011 Court Facilities Budget is amended as follows:

Increase Revenue Account A2703 Reimbursement Capital Projects by \$42,422

Increase Appropriation Account A1163.1 by \$39,407 by increasing Line Item A1163 1 1105 001 Project Coordinator by \$39,407 with an annual salary of \$93,145

Increase Appropriation Account A1163.8 by \$3,015 by increasing Line Item A1163.8 9030 Social Security

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by voice vote. 6/13/11 Mr. Horstmyer abstained.