RESOLUTION NO. 274

AUTHORIZING THE HIRING OF CERTAIN CRITICAL POSITIONS: MENTAL HEALTH DEPARTMENT AND AMENDING THE 2011 MENTAL HEALTH DEPARTMENT BUDGET AS NECESSARY FOR SAID PURPOSES

Introduced: 7/11/11

By Personnel and Audit and Finance Committees:

WHEREAS, By Resolution No. 441 for 2009, this Honorable Body established a hiring freeze in Albany County, and

WHEREAS, This Honorable Body recognizes the need to hire employees to fill critical and necessary positions, however, before a person is hired, the decision to hire needs to be reviewed and approved by a designated legislative committee, and

WHEREAS, The Audit and Finance and Personnel Committees have reviewed the following positions and have approved said positions as meeting the critical and necessary criteria established in Resolution No. 441, now, therefore be it

RESOLVED, By the Albany County Legislature that the following position is authorized to be filled and the 2011 Mental Health Department Budget is amended as necessary for said purposes:

Line Item A4310 1 2189 001 Intensive Case Manager

Increase Revenue Account A1625 1 by Acmbb Clinic/Mobile Crisis by \$68,190

Decrease Appropriation Account A4310 1 by \$7,370 by decreasing Line Item A4310 1 9900 Overtime by \$7,370

Increase Appropriation Account A4310 1 by \$7,370 by increasing Line Item A4310 1 2189 001 Intensive Case Manager by \$7,370 with an annual salary of \$51,594

Increase Appropriation Account A4310 1 by \$47,477 by creating and increasing Line Item A4310 1 2189 001 Intensive Case Manager at \$47,477 with an annual salary of \$47,477

Increase Appropriation Account A4310 8 by \$20,713 by increasing the following Line Items:

Line Item A4310 8 9010 State Retirement by \$8,050

Line Item A4310 8 9030 Social Security by \$3,632

Line Item A4310 8 9030 Hospital and Medical Insurance by \$9,031

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 7/11/11