RESOLUTION NO. 294

AMENDING THE 2011 SHERIFF"S DEPARTMENT BUDGET: STATE HOMELAND SECURITY STRATEGY AND STATE LAW ENFORCEMENT PREVENTION PROGRAM FUNDING

Introduced: 7/11/11 By Messrs. Ethier, Ward, Beston, Tunny, Clenahan and Scavo:

WHEREAS, The County Executive has previously requested approval to accept funds from the New York State Office of Homeland Security, and

WHEREAS, The Albany County Sheriff's Department has requested a budget amendment in order to incorporate the funding necessary for State Homeland Security Strategy and State Law Enforcement Prevention Program Funding from the New York State Office of Homeland Security, and

WHEREAS, A \$1,175,007 award from the State Homeland Security Program (SHSP), will be spent by the Departments of Health, Information Services, General Services, Public Works and the Sheriff's office on items such as equipment, computer software, consultants and personnel to improve the safety and security of Albany County residents, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2011 Albany County Sheriff's Department Budget is amended as follows:

Increase Revenue Account A3360 Homeland Security by \$1,175,000

Increase Appropriation Account A1680 by \$221,142 by increasing Line Item A 1680 2 2050 Computer Equipment by \$221,142

Increase Appropriation A1680 by \$310,000 by increasing Line Item A1680 4 4021 Computer Supplies by \$310,000

Increase Appropriation A1610 by \$35,040 by increasing Line Item A1610 4 4071 Property Repair and Rental by \$35,040

Increase Appropriation A4010 by \$8,500 by increasing Line Item A4010 2 2080 Speciality Equipment by \$8,500

Increase Appropriation A3110 by \$390,000 by increasing Line Item A3110 2 2750 Security Equipment by \$390,000

Increase Appropriation A3110 by \$180,000 by increasing Line Item A3110 4 4046 Fees For Service by \$180,000

Increase Appropriation A5110 by \$30,325 by increasing Line Item A5110 2 2080 Specialty Equipment by \$30,325

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 7/11/11