

**RESOLUTION NO. 309**

**AUTHORIZING AN AGREEMENT WITH THE NYS DEPARTMENT OF HEALTH REGARDING THE COMMUNITY HEALTH WORKERS GRANT AND AMENDING THE 2011 HEALTH DEPARTMENT BUDGET**

Introduced: 7/11/11

By Ms. Connolly, Messrs. Ethier, Horstmyer, Joyce, Scavo, Mss. McKnight and Willingham:

WHEREAS, The Department of Health has requested authorization to enter into the last year of a five-year agreement with the NYS Department of Health regarding the Community Health Worker Grant for the period July 1, 2011 to June 30, 2012 in the amount of \$95,622, and

WHEREAS, The Department of Health has requested a budget amendment in the amount of \$95,622 in order to incorporate the aforementioned into the 2011 Budget, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the NYS Department of Health regarding the Community Health Worker Grant for the period July 1, 2011 to June 30, 2012 in an amount not to exceed \$95,622, and, be it further

RESOLVED, By the Albany County Legislature that the 2011 Department of Health Budget is amended as follows:

Increase Revenue Account A4405 by \$95,622 by increasing Community Health Worker Grant by \$95,622

Increase Appropriation Account A4010 1 by \$88,827 by increasing the following Line Items:

Increase Line Item A4010 1 5162 001 Senior Public Health Aide by \$24,056 with an annual salary of \$48,112

Increase Line Item A4010 1 5165 001 Public Health Aide by \$14,075 with an annual salary of \$28,150

Increase Line Item A4010 1 5165 005 Public Health Aide by \$14,125 with an annual salary of \$27,850

Increase Line Item A4010 1 5165 006 Public Health Aide by \$13,972 with an annual salary of \$27,944

Increase Line Item A4010 1 5165 011 Public Health Aide by \$14,176 with an annual salary of \$28,352

Increase Line Item A4010 1 6192 004 Keyboard Specialist by \$8,423 with an annual salary of \$33,692

Increase Appropriation Account A4010 8 by \$6,795 by increasing Line Item A4010 8 9030 000 Social Security by \$6,795

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward Certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 7/11/11*