

RESOLUTION NO. 346

AMENDING THE 2011 PUBLIC WORKS DEPARTMENT BUDGET: ADJUSTMENTS FOR FUEL EXPENSES

Introduced: 9/12/11

By Public Works Committee:

WHEREAS, The Commissioner of the Department of Public Works has indicated that it is necessary to increase appropriations in order to meet impending deficits caused by higher than expected expenditures for the severe winter season experienced in Albany County, and

WHEREAS, The Commissioner has requested a budget amendment in the amount of \$75,000 in order to meet aforementioned unanticipated expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2011 Department of Public Works Budget is amended as follows:

Decrease Appropriation Account D5110.1 by \$72,498 by decreasing the following line items:

Decrease Line Item D5110 1 7210 002 Equipment Operator Instructor by \$21,600 for fiscal year 2011 with an annual salary of \$37,463

Decrease Line Item D5110 1 7212 034 Equipment Operator I by \$1,971 for fiscal year 2011 with an annual salary of \$34,201

Decrease Line Item D5110 1 7212 037 Equipment Operator I by \$2,037 for fiscal year 2011 with an annual salary of \$35,237

Decrease Line Item D5110 1 7215 004 Equipment Operator II by \$20,970 for fiscal year 2011 with an annual salary of \$36,359

Decrease Line Item D5110 1 7217 008 Equipment Operator III by \$21,600 for fiscal year 2011 with an annual salary of \$37,463

Decrease Line Item D5110 1 7231 001 Sign Fabricator by \$4,320 for fiscal year 2011 with an annual salary of \$37,463

Decrease Appropriation Account DM5130.1 by \$2,502 by decreasing Line Item DM5130 1 7513 005 Automotive Mechanic by \$2,502 for fiscal year 2011 with an annual salary of \$37,463

Increase Appropriation Account DM5130.4 by \$2,502 by increasing Line Item DM5130 4 4102 Gas and Oil by \$2,502

Increase Appropriation Account D5142.4 by \$72,498 by increasing Line Item D5142 4 4102 Gas and Oil by \$72,498

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 9/12/11