

RESOLUTION NO. 383

AMENDING THE 2011 SEWER DISTRICT BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 10/11/11
By Public Works Committee:

WHEREAS, The Executive Director of the Sewer District has indicated that it is necessary to increase overtime appropriations by \$40,000 in order to meet expenses caused by position changes and vacancies, and

WHEREAS, The Executive Director has also indicated that it is necessary to increase gas and oil appropriations by \$50,000 in order to meet gasoline supply needs caused by higher gas prices and increased consumption, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2011 Sewer District Budget is amended as follows:

Decrease Appropriation Account G8130.1 by \$40,000 by decreasing Line Item G8130 1 7024 006 Maintenance Mechanic II by \$40,000 for fiscal year 2011 with an annual salary of \$42,261

Decrease Appropriation Account G8130.4 by \$50,000 by decreasing Line Item G8130 4 4071 Property Repair and Rental by \$50,000

Increase Appropriation Account G8130.1 by \$40,000 by increasing Line Item G8130 1 9900 Overtime by \$40,000

Increase Appropriation Account G8130.4 by \$50,000 by increasing Line Item G8130 4 4102 Gas and Oil by \$50,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 10/11/11