

**RESOLUTION NO. 392**

**AMENDING THE 2011 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: OVERTIME**

Introduced: 10/11/11

By Social Services Committee:

WHEREAS, The Commissioner of the Department for Children, Youth and Families has indicated the number of hotline reports regarding concerns of abuse and neglect in Albany County has increased 67% from 2006 to 2010, and employees have had to work overtime in order to meet state mandated requirements, and

WHEREAS, The Commissioner has requested a budget amendment in the amount of \$50,000 to cover the aforementioned overtime expenses, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2011 Department for Children, Youth and Families Budget is amended as follows:

Decrease Appropriation Account A6119.1 by \$50,000 by decreasing the following line items:

Decrease Line Item A6119 1 2212 009 Senior Caseworker by \$15,513 for fiscal year 2011 with an annual salary of \$47,450

Decrease Line Item A6119 1 2212 018 Senior Caseworker by \$7,519 for fiscal 2011 with an annual salary of \$48,518

Decrease Line Item A6119 1 2215 018 Caseworker by \$14,112 for fiscal year 2011 with an annual salary of \$43,167

Decrease Line Item A6119 1 2215 021 Caseworker by \$12,856 for fiscal year 2011 with an annual salary of \$44,235

Increase Appropriation Account A6119.1 by \$50,000 by increasing Line Item A6119 1 9900 000 Overtime by \$50,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 10/11/11*