

**RESOLUTION NO. 22**

**AMENDING THE 2010 ALBANY COUNTY BUDGET: TRANSFER OF RE-ENTRY TASK FORCE PROGRAM TO THE DEPARTMENT OF MENTAL HEALTH**

Introduced: 2/8/10  
By Health Committee:

WHEREAS, By Resolution No. 233 for 2009, this Honorable Body authorized an extended agreement with the NYS Division of Criminal Justice Services regarding the creation of a local Re-Entry Task Force Program, and

WHEREAS, The Re-Entry Task Force Program was originally under the jurisdiction of the County Department of Social Services however, it has been determined that clients would be better served if the program were run by the Mental Health Department, and

WHEREAS, The Commissioner of the Department of Social Services and the Director of the Mental Health Department have requested that the program be moved, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2010 Albany County Budget is amended as follows to move the Re-Entry Task Force Program from the Social Services Department to the Mental Health Department:

Decrease Revenue line A3610 Social Service Administration by \$159,322

Decrease Line item A6010 1 2260 001 Reentry Coordinator by \$58,719  
Decrease Line item A6010 4 4046 Fees for Services by \$75,477  
Decrease Line Item A6010 8 9010 State Retirement by \$7,440  
Decrease Line Item A6010 8 9030 Social Security by \$4,492  
Decrease Line Item A6010 8 9060 Hospital and Medical Insurance by \$13,194

Increase Revenue line A1625 Acmbh Clinic/Mobile Crisis by \$342,460

Increase Line Item A4310 1 2260 001 Reentry Coordinator by \$57,680  
Increase Line Item A4310 1 9900 Overtime by \$19,883  
Increase Line Item A4310 8 9010 State Retirement by \$8,687  
Increase Line Item A4310 8 9030 Social Security by \$5,934  
Increase Line Item A4310 8 9060 Hospital and Medical Insurance by \$12,415  
Increase Line Item A4310 4 4046 Fees for Services by \$223,191  
Increase Line Item A4310 4 4038 Travel, Mileage, Freight by \$1,650  
Increase Line Item A4310 4 4039 Conferences/Training/Tuition by \$12,020  
Increase Line Item A4310 4 4042 Printing and Advertising by \$1,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 2/8/10*