

RESOLUTION NO. 30

**AMENDING THE 2010 PUBLIC WORKS DEPARTMENT BUDGET:
JUNIOR ENGINEER POSITION**

Introduced: 2/8/10

By Audit and Finance Committee, Messrs. Dawson, Gordon, Ward and Scavo:

WHEREAS, During the 2010 Budget process, the Audit and Finance Committee struggled with providing adequate funding to attempt to save all of the positions that were slated for layoff, and

WHEREAS, One of the most difficult tasks was to restore the eleven Laborer positions in the Department of Public Works while retaining the rest of the employees, and

WHEREAS, As a result of very difficult deliberations, and since the person in the position was recently hired, a Junior Engineer position was eliminated from the 2010 budget, and

WHEREAS, Subsequent to the budget adoption, the Department of Public Works sacrificed funding from other areas of their budget to fund the salary of that position and thoroughly justified putting the Junior Engineer back on the payroll, now, therefore be it

RESOLVED, That the 2010 Albany County Budget is amended as follows:

Decrease Appropriation Account A1990.4 Contingent Account by \$22,000 by decreasing Line Item A1990 4 4999 000 Misc Contractual Expenses by \$22,000

Increase A9901 Transfer Other Funds by \$22,000

Increase D5031 Interfund Transfer by \$22,000

Decrease Appropriation Account D5020.4 by \$48,654 by decreasing Line Item D5020 4 4004 Road Striping by \$48,654

Increase Appropriation Account D5020.1 by \$48,654 by increasing Line Item D5020 1 2602 001 Junior Engineer by \$48,654 for the remainder of this fiscal year at an annual salary of \$55,000

Increase Appropriation Account D5020.8 by \$22,000 by increasing the following line items:

Increase Line Item D5020 8 9010 State Retirement by \$9,585

Increase Line Item D5020 8 9060 Hospital and Medical Insurance by \$12,415

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

On roll call vote the following voted in favor: Messrs. Aylward, Beston, Bullock, Ms. Chapman, Messrs. Clay, Clenahan, Commisso, Ms. Connolly, Messrs. Cotrofeld, Dawson, Ethier, Gordon, Higgins, Horstmyer, Houghtaling, Infante, Joyce, Ms. Maffia-Tobler, Messrs. Mayo, McCoy, Ms. McKnight, Messrs. Morse, Nichols, Rahm, Scavo, Steck, Timmins, Ward and Ms. Willingham – 29.

Those opposed: Ms. Benedict, Messrs. Carman, Clouse, Domalewicz, Hoblock, Ms. Lockart, Messrs. Mendick and Tunny – 8.

Resolution was adopted. 2/8/10