

**RESOLUTION NO. 131**

**AMENDING THE 2010 CHILDREN, YOUTH AND FAMILIES DEPARTMENT BUDGET: AMERICAN RECOVERY AND REINVESTMENT ACT FUNDING FOR THE EARLY INTERVENTION PROGRAM**

Introduced: 4/12/10

By Social Services Committee, Ms. McKnight and Mr. Scavo:

WHEREAS, By Resolution No. 411 for 2009, this Honorable Body authorized an agreement with the NYS Department of Health regarding supplemental funding for the Early Intervention Program under the American Recovery and Reinvestment Act of 2009 in the amount of \$112,721 for the period beginning October 1, 2009 and ending September 30, 2011, and

WHEREAS, As part of the aforementioned authorization, this Honorable Body required \$50,000 of the funding to be used for conducting an independent audit to review all procedures, policies and programs related to the County's implementation of the Early Intervention Program, and

WHEREAS, The Commissioner has requested authorization to incorporate the aforementioned funding into the 2010 Department for Children, Youth and Families Budget, now, therefore be it

RESOLVED, That the 2010 Department for Children, Youth and Families Budget is amended as follows to incorporate said grant funding for 2010:

Increase Revenue Account A4451 Early Intervention Federal by \$112,721

Increase Appropriation Account A4059.2 by \$5,042 by increasing the following line items:

Increase Line Item A4059 2 2001 Office Equipment by \$1,849

Increase Line Item A4059 2 2050 Computer Equipment by \$3,193

Increase Appropriation Account A4059.4 by \$107,679 by increasing the following line items:

Increase Line Item A4059 4 4021 Computer Supplies by \$250

Increase Line Item A4059 4 4039 Conferences, Training, Tuition by \$23,000

Increase Line Item A4059 4 4042 Printing and Advertising by \$28,429

Increase Line Item A4059 4 4047 Consultant Fees by \$56,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 4/12/10*