

RESOLUTION NO. 226

AMENDING THE 2010 SHERIFF'S DEPARTMENT BUDGET: EXPENDITURE SAVINGS FOR 2010

Introduced: 6/14/10

By Audit and Finance Committee, Messrs. Clenahan, Aylward, Beston, Bullock, Ms. Chapman, Messrs. Clay, Commisso, Ms. Connolly, Messrs. Cotrofeld, Dawson, Domalewicz, Ethier, Gordon, Higgins, Horstmyer, Houghtaling, Infante, Joyce, Ms. Maffia-Tobler, Messrs. Mayo, McCoy, Ms. McKnight, Messrs. Morse, Nichols, Rahm, Reilly, Scavo, Steck, Timmins, Ward, Mss. Willingham, Benedict, Messrs. Carman, Clouse, Hoblock, Ms. Lockart, Messrs. Mendick, Tunny and Zeilman:

WHEREAS, During the tough fiscal climate faced by the County, this Honorable Body has been presented with a money savings plan that is a shining example of creativity and belt-tightening, and

WHEREAS, The Albany County Sheriff has presented a cost savings plan to the Audit and Finance Committee which will save the County nearly One Million dollars in 2010, and

WHEREAS, The Sheriff's Department has developed innovative methods of saving money including reconfiguring over-time usage, doing more with less and moving two positions to the E911 account thereby providing the opportunity for the salaries to be reimbursed rather than being dependent on County funding, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2010 Sheriff's Department Budget is amended as follows to help realize the savings offered by the Sheriff for 2010:

Decrease Appropriation Account A3110.1 by \$67,080 by decreasing the following line items:

Decrease Line Item A 3110 1 1360 002 Chief Deputy Sheriff by \$48,520 for fiscal year 2010 at an annual salary of \$93,447

Decrease Line Item A 3110 1 6236 003 Clerk Typist I by \$18,560 for fiscal year 2010 at an annual salary of \$35,744

Increase Appropriation Account A3020.1 by \$67,080 by creating and increasing the following line items:

Create and Increase Line Item A 3020 1 1360 002 Chief Deputy Sheriff by \$48,520 for fiscal year 2010 at an annual salary of \$93,447

Create and Increase Line Item A 3020 1 6236 003 Clerk Typist I by \$18,560 for fiscal year 2010 at an annual salary of \$35,744

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 6/14/10