## **RESOLUTION NO. 241**

## AMENDING THE 2010 LEGISLATIVE BUDGET: FUNDING CRITICAL POSITIONS

Introduced: 6/14/10

By Messrs. McCov, Commisso, Morse and Ward:

WHEREAS, The Legislature has been short staffed for over a year and during these difficult economic times, additional assistance is required to assist in developing cost cutting policies for Albany County, and

WHEREAS, During the development of the 2010 budget, the Legislature sacrificed the funding to support the salary and benefits of a Majority Policy Analyst position for the year and the Majority Director of Research position has been vacant for more than a year, and

WHEREAS, The Chairs of the Audit and Finance and Personnel Committees have reviewed the proposed positions as meeting the critical and necessary criteria established in Resolution No. 441 for 2009, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2010 Legislative Budget is amended as follows:

Amend Appropriation Account A1010.1 by increasing and decreasing the following line items:

Decrease Line Item A1010 1 1821 001 Director of Research by \$35,815 for this fiscal year at an annual salary of \$67,625

Create and Increase Line Item A1010 1 2553 002 Policy Analyst by \$16,272 for this fiscal year at an annual salary of \$30,000

Create and Increase Line Item A1010 1 6401 003 Confidential Secretary by \$19,543 for this fiscal year at an annual salary of \$36,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 6/14/10