

RESOLUTION NO. 419

AMENDING THE 2010 SEWER DISTRICT BUDGET: ADMINISTRATIVE FUNDING

Introduced: 11/8/10

By Public Works Committee:

WHEREAS, The Executive Director of the Sewer District has indicated that it is necessary to increase overtime appropriations by \$35,000 and maintenance supplies by \$10,000 in order to meet expenses caused by position changes and vacancies, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2010 Sewer District Budget is amended as follows:

Decrease Appropriation Account G8130.4 by \$45,000 by decreasing Line Item G8130 4 4101 Electric by \$45,000

Increase Appropriation Account G8130.1 by \$35,000 by increasing Line Item G8130 1 9900 000 Overtime by \$35,000

Increase Appropriation Account G8130.4 by \$10,000 by increasing Line Item G8130 4 4022 Maintenance Supplies by \$10,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/8/10