

RESOLUTION NO. 420

**AMENDING THE 2010 PUBLIC WORKS DEPARTMENT BUDGET:
ADJUSTMENTS FOR OVERTIME AND VEHICLE PARTS**

Introduced: 11/8/10

By Public Works Committee:

WHEREAS, The Commissioner of the Department of Public Works has indicated that it is necessary to increase appropriations in order to meet impending deficits caused by higher than expected expenditures for the severe winter season experienced in Albany County, and

WHEREAS, The Commissioner has requested a budget amendment in the amount of \$93,600 in order to meet aforementioned unanticipated expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2010 Department of Public Works Budget is amended as follows:

Decrease Appropriation Account D5010.1 by \$44,500 by decreasing Line Item D5010 1 1011 001 Commissioner by \$44,500 for fiscal year 2010 with an annual salary of \$85,786

Decrease Appropriation Account D5110.1 by \$29,100 by decreasing the following line items:

Decrease Line Item D5110 1 8403 007 Laborer by \$8,800 for fiscal year 2010 with an annual salary of \$32,995

Decrease Line Item D5110 1 8403 018 Laborer by \$20,300 for fiscal year 2010 with an annual salary of \$32,995

Decrease Appropriation Account DM5130.1 by \$20,000 by decreasing the following line items:

Decrease Line Item DM5130 1 7513 005 Automotive Mechanic by \$13,100 for fiscal year 2010 with an annual salary of \$37,463

Decrease Line Item DM5130 1 8413 001 Shop Laborer by \$6,900 for fiscal year 2010 with an annual salary of \$32,995

Increase Appropriation Account D5110.1 by \$73,600 by increasing Line Item D5110 1 9900 Overtime by \$73,600

Increase Appropriation Account DM5130.4 by \$20,000 by increasing Line Item DM5130 4 4029 Automobile Parts/Supplies by \$20,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/8/10