

**RESOLUTION NO. 426**

**AMENDING THE 2010 RESIDENTIAL HEALTH CARE FACILITIES BUDGET: WATER USAGE AND MEDICAID ASSESSMENT COSTS**

Introduced: 11/8/10

By Social Services Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has notified this Honorable Body that a budget amendment is required to fund water usage and increased Medicaid assessment costs, and

WHEREAS, The Executive Director has requested a transfer of funds within the Department of Residential Health Care Facilities budget in the amount of \$46,000 in order to meet aforementioned unanticipated expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2010 Department of Residential Health Care Facilities Budget is amended as follows:

Decrease Appropriation Account NH6020.4 by \$46,000 by decreasing Line Item NH6020 4 4104 Natural Gas by \$46,000

Increase Appropriation Account NH6020.4 by \$46,000 by increasing the following Line Items:

Increase Line Item NH6020 4 4105 Water by \$17,250

Increase Line Item NH6020 4 4699 Assessment by \$28,750

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 11/8/10*