

RESOLUTION NO. 434

**AMENDING THE 2010 HEALTH DEPARTMENT BUDGET: H1N1
VACCINATION EXPENSES**

Introduced: 11/8/10

By Mss. Connolly, McKnight, Messrs. Ethier, Horstmyer, Ms. Chapman, Mr. Nichols and Ms. Willingham:

WHEREAS, The Commissioner of the Department of Health has indicated that during the Department's H1N1 Pandemic response, the department received vaccine later than expected requiring more overtime than anticipated to effectively address the issue, and

WHEREAS, The Commissioner has requested a budget amendment in order to cover the overtime expense, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2010 Health Department Budget is amended as follows:

Decrease Appropriation Account A4010.4 by \$18,000 by decreasing Line Item A4010 4 4046 Fees for Services by \$18,000

Increase Appropriation Account A4010.1 by \$18,000 by increasing Line Item A4010 1 9900 Overtime by \$18,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/8/10