

RESOLUTION NO. 547

AMENDING THE 2011 ALBANY COUNTY BUDGET: PERSONNEL ADJUSTMENTS

Introduced: 12/21/10

By Mr. Morse, Mss. McKnight, Willingham and Audit and Finance Committee:

WHEREAS, During the development of the 2011 Albany County Budget the Audit and Finance Committee deliberated about the potential efficacies of certain positions within the budget, and

WHEREAS, A number of possibilities were discussed and reviewed and as a result, this Honorable Body wishes to make certain adjustments, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2011 Albany County Budget is amended as follows:

Decrease Appropriation Account CS9905.8 Unemployment Insurance by \$248,972 by decreasing Line Item CS9905 8 9050 Unemployment Insurance by \$248,972

Decrease CS5503 05031 Interfund Transfer by \$248,972

Decrease A9902 9 9902 Transfer to Risk Retention by \$248,972

Increase Appropriation Account A1432.1 by \$77,062 by increasing Line Item A1432 1 1117 001 Deputy Commissioner HR by \$77,062 for 2011 at an annual salary of \$77,062

Increase Appropriation Account A1340.1 by \$115,500 by increasing the following line items:

Increase Line Item A1340 1 2500 001 Senior Budget Analyst by \$60,500 for 2011 at an annual salary of \$60,500

Increase Line Item A1340 1 2500 002 Senior Budget Analyst by \$55,000 for 2011 at an annual salary of \$55,000

Delete Line Item A1165 1 1222 001 Director of Administration at \$77,512

Create and Increase Line Item A1165 1 2558 001 Confidential Assist to DA by \$77,512 for 2011 at an annual salary of \$77,512

Increase Appropriation Account A1432.8 by \$19,789 by increasing the following line items:

Increase Line Item A1432 8 9030 Social Security by \$5,896

Increase Line Item A1432 8 9060 Hospital and Medical Insurance by \$13,893

Increase Appropriation Account A1340.8 by \$36,621 by increasing the following line items:

Increase Line Item A1340 8 9030 Social Security by \$8,835

Increase Line Item A1340 8 9060 Hospital and Medical Insurance by \$27,786

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 12/21/10