

**RESOLUTION NO. 395**

**AMENDING THE 2006 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS**

Introduced: 11/13/06

By Audit and Finance Committee:

WHEREAS, The Department of Residential Health Care Facilities has requested authorization to transfer \$440,000 within the Department's 2006 Budget to meet higher than expected expenditures in five budget lines, and

WHEREAS, The Executive Director has indicated that most of the increase is attributable to uncertainties associated with costs for the first year of Medicare Part D, while the remainder is due to unanticipated costs for maintenance, medical supplies, outside clinical visits and dry goods, now, therefore be it

RESOLVED, That the 2006 Department of Residential Health Care Facilities Budget is amended as indicated in a spreadsheet filed with the Clerk of the Legislature, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by voice vote. 11/13/06*