

RESOLUTION NO. 329

**AMENDING THE 2006 DEPARTMENT OF PUBLIC WORKS BUDGET:
PURCHASE OF VEHICLE PARTS AND SUPPLIES**

Introduced: 10/10/06

By Public Works Committee:

WHEREAS, The Commissioner of the Department of Public Works has indicated that it is necessary to increase appropriations for automobile parts and supplies in order to meet impending deficits caused by higher than expected parts expenditures, and

WHEREAS, The Commissioner of the Department of Public Works has requested a budget amendment in the amount of \$30,000 in order to meet aforementioned unanticipated expenditures, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2006 Department of Public Works Budget is amended as follows:

Decrease Appropriation Account D5110.1 by \$30,000 by decreasing the following line items:

Decrease Line Item D5110 1 7212 022 Equipment Operator I by \$20,860 for fiscal year 2006 with an annual salary of \$30,996

Decrease Line Item D5110 1 7215 010 Equipment Operator II by \$9,140 for fiscal year 2006 with an annual salary of \$31,983

Decrease D5031 Interfund Transfer by \$30,000

Increase DM5031 Interfund Transfer by \$30,000

Increase Appropriation Account DM5130.4 by \$30,000 by increasing Line Item DM5130 4 4029 000 Automobile Parts/Supplies by \$30,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 10/10/06