

RESOLUTION NO. 335

AMENDING THE 2006 DISTRICT ATTORNEY'S BUDGET: CREATING CRIME VICTIM CASEWORKER POSITIONS

Introduced: 10/10/06

By Law Committee:

WHEREAS, By Resolution No. 254 for 2006, this Honorable Body authorized the submission of a grant application to partially fund a Supervisor Crime Victim Caseworker position and a Crime Victim Caseworker position in the District Attorney's Office, and

WHEREAS, The District Attorney's Office has been informed that the grant has been awarded and that the New York State Crime Victims Board State grant will fund 65% of the aforementioned positions and fringe benefits, and

WHEREAS, The District Attorney has requested a budget amendment to create and appropriate funds for the new positions, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2006 District Attorney's Budget is amended as follows:

Increase Revenue Account 3496 Victims Assistance Grant by \$17,581

Decrease Appropriation Account A1165.1 by \$10,826 by decreasing Line Item A1165 1 9900 000 Overtime by \$10,826

Increase Appropriation Account A1165.1 by \$19,040 by creating and increasing the following line items:

Create and Increase Line Item A1165 1 2237 001 Crime Victim Caseworker at \$8,040 for the balance of fiscal year 2006 with an annual salary of \$32,161

Create and Increase Line Item A1165 1 2238 001 Supervisor Crime Victim Caseworker at \$11,000 for the balance of fiscal year 2006 with an annual salary of \$44,000

Increase Appropriation Account A1165.8 by \$9,367 by increasing the following line items:

Increase Line Item A1165 8 9010 000 State Retirement by \$1,910

Increase Line Item A1165 8 9030 000 Social Security by \$1,457

Increase Line Item A1165 8 9060 000 Hospital and Medical Insurance by \$6,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 10/10/06