

RESOLUTION NO. 317

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION AND AN AGREEMENT WITH THE NYS DIVISION OF CRIMINAL JUSTICE SERVICES REGARDING OPERATION IMPACT III AND AMENDING THE 2006 PROBATION DEPARTMENT BUDGET

Introduced: 9/11/06

By Public Safety and Audit and Finance Committees, Messrs. Aidala, Aylward, Beston, Clay, Collins, Commisso, Ms. Connolly, Messrs. Cunningham, Dawson, Domalewicz, Ethier, Feeney, Frederick, Gordon, Houghtaling, Infante, Joyce, Ms. Maffia-Tobler, Messrs. Mayo, McCoy, Ms. McKnight, Messrs. Monjeau, Morse, Nichols, Reilly, Riddick, Shafer, Steck, Ward, Mss. Wiley and Willingham:

WHEREAS, The Albany County Probation Department has been notified by the NYS Division of Criminal Justice Services that grant funding in the amount of \$79,042 is available regarding the Operation IMPACT III program, and

WHEREAS, The Probation Director indicated that the funding will pay the salary and fringe benefits for an additional Senior Probation Officer position, buy computer equipment and pay overtime to probation officers assigned to ride on IMPACT shifts with police to target drug and handgun crimes in high-crime neighborhoods, and

WHEREAS, The Director has requested authorization to submit the grant application for Operation IMPACT III funds, approval of an agreement with the New York State Division of Criminal Justice Services for \$79,042 for the period commencing July 1, 2006 through June 30, 2007, and an amendment to the Department's 2006 budget to incorporate \$26,354 of the grant funds to carry out Operation IMPACT objectives, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to submit a grant application to the NYS Division of Criminal Justice Services regarding Operation IMPACT III funding, and, be it further

RESOLVED, That the County Executive is authorized to enter into an agreement with the NYS Division of Criminal Justice Services to accept grant funding in the amount of \$79,042 for the period commencing July 1, 2006 through June 30, 2007 regarding Operation IMPACT III, and, be it further

RESOLVED, That the 2006 Probation Department Budget is amended as follows:

Increase Revenue Account A3330 Operation Impact Grant by \$26,354

Increase Appropriation Account A3140.1 by \$14,326 by creating and increasing Line Item A3140 1 4213 010 Senior Probation Officer by \$14,326 for fiscal year 2006 with an annual salary of \$42,978

Increase Appropriation Account A3140.1 by \$4,000 by increasing Line Item 3140 1 9900 000 Overtime by \$4,000

Increase Appropriation Account A3410.2 by \$1,500 by increasing Line Item A3140 2 2050 000 Computer Equipment by \$1,500

Increase Appropriation Account A3410.8 by \$6,528 by increasing the following line items:

Increase Line Item A3410 8 9010 000 State Retirement by \$1,432

Increase Line Item A3410 8 9030 000 Social Security by \$1,096

Increase Line Item A3410 8 9060 000 Hospital and Medical Insurance by \$4,000

and, be it further

RESOLVED, That the County Attorney is authorized to approve said application and agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 9/11/06