

**RESOLUTION NO. 206**

**AMENDING THE 2006 ALBANY COUNTY BUDGET: EXPENSES  
PERTAINING TO THE PORCO CASE**

Introduced: 7/10/06

By Law and Audit and Finance Committees:

WHEREAS, The Albany County District Attorney has requested Legislative authorization for \$306,020 in budget transfers to meet estimated expenses associated with the murder trial of Christopher Porco and the Court-ordered change of venue to Orange County, and

WHEREAS, The District Attorney has indicated that \$276,074 of the cost can be absorbed by use of unexpended funds from the DA Office's personnel, fringe benefit and fees for service lines, with the remaining \$29,946 coming from an account set aside to meet unanticipated expenses, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2006 Albany County Budget is amended as follows:

Decrease Appropriation Account A1165.1 by \$148,938 by decreasing the following line items:

Decrease Line Item A1165 1 2010 007 Assistant District Attorney by \$7,000 for fiscal year 2006 with an annual salary of \$45,900

Decrease Line Item A1165 1 2010 009 Assistant District Attorney by \$6,000 for fiscal year 2006 with an annual salary of \$59,510

Decrease Line Item A1165 1 2010 010 Assistant District Attorney by \$8,184 for fiscal year 2006 with an annual salary of \$21,534

Decrease Line Item A1165 1 2010 012 Assistant District Attorney by \$2,714 for fiscal year 2006 with an annual salary of \$85,769

Decrease Line Item A1165 1 2010 014 Assistant District Attorney by \$6,439 for fiscal year 2006 with an annual salary of \$66,645

Decrease Line Item A1165 1 2010 031 Assistant District Attorney by \$19,257 for fiscal year 2006 with an annual salary of \$27,818

Decrease Line Item A1165 1 2010 032 Assistant District Attorney by \$24,000 for fiscal year 2006 with an annual salary of \$52,157

Decrease Line Item A1165 1 2010 035 Assistant District Attorney by \$2,765 for fiscal year 2006 with an annual salary of \$57,952

Decrease Line Item A1165 1 2010 037 Assistant District Attorney by \$2,497 for fiscal year 2006 with an annual salary of \$64,345

Decrease Line Item A1165 1 2010 039 Assistant District Attorney by \$8,300 for fiscal year 2006 with an annual salary of \$53,000

Decrease Line Item A1165 1 2010 041 Assistant District Attorney by \$14,100 for fiscal year 2006 with an annual salary of \$53,000

Decrease Line Item A1165 1 2010 042 Assistant District Attorney by \$11,800 for fiscal year 2006 with an annual salary of \$51,851

Decrease Line Item A1165 1 2010 043 Assistant District Attorney by \$6,280 for fiscal year 2006 with an annual salary of \$65,000

Decrease Line Item A1165 1 2823 001 Public Information Specialist by \$10,000 for fiscal year 2006 with an annual salary of \$52,156

Decrease Line Item A1165 1 4021 005 Criminal Investigator by \$19,602 for fiscal year 2006 with an annual salary of \$42,429

Decrease Appropriation Account A1165.4 by \$91,345 by decreasing Line Item A1165 4 4046 000 Fees for Services by \$91,345

Decrease Appropriation Account A1165.8 by \$35,791 by decreasing the following line items:

Decrease Line Item A1165 8 9030 000 Social Security by \$11,394

Decrease Line Item A1165 8 9060 000 Hospital and Medical Insurance by \$24,397

Decrease Appropriation Account A1990.4 by \$29,946 by decreasing Line Item A1990 4 4999 000 Miscellaneous Contractual Expense by \$29,946

Increase Appropriation Account A1165.1 by \$43,500 by increasing the following line items:

Create and increase Line Item A1165 1 9900 000 Overtime by \$30,000

Increase Line Item A1165 1 9943 000 Law Student Intern Program by \$13,500

Increase Appropriation Account A1165.4 by \$262,520 by creating and increasing Line Item A1165 4 4055 000 Trial Relocation Costs by \$262,520

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

*Adopted by unanimous vote. 7/10/06*